

	Recommended Model	
	Training to Create Master Trainers	Training for Staff Implementing the Curriculum
Logistics of Training		
Duration	3 Days	2 Days
Number of Participants per Trainer	30	30
Requires Substitutes	Yes, Depending on Trainers Selected	Yes
Increase in Capacity	Increases district capacity to host on-going training by using master trainings who could each then turn-key training for other staff.	Increases capacity of individual staff responsible for implementing lesson plans.
Expense Categories		
Printing & Shipping of Lesson Plans	\$30 x 30 participants = 900	\$30 x 30 participants = 900
Lite Breakfast & Lunch	\$25 pp x 3 days x 30 = \$2250	\$25 pp x 2 days x 30 = 1500
Substitute Pay @\$100 per day	\$100 x 3 days x 30 people = \$9000	\$100 x 2 days x 30 people = \$6000
Facility to host training	Free if use AISD Building	Free if use AISD Building
Participant Packets for Training	\$12 x 30 = \$360	\$12 x 30 = \$360
Trainer Fee \$2000 per day	2 Trainers Needed x 6000 = \$12000	\$4,000
Trainer Travel @\$1500 per trip	2 Trainers Needed x 1500= \$3000	\$1,500
Shipping Materials to Training Location	\$150	\$100
TOTAL PER TRAINING	\$27,660	\$14,360
Need for Elementary Grades 3-5		
80 Schools x 2 Staff Per School = 160 Staff		6 TOEs = \$86,160
20 Schools Selected - Each Send One Master Trainer	1 TOT = \$27,660	
Need for Middle School Grades 6-8		
20 Schools x 6 Science Teachers Per School = 120 staff		4 TOEs = \$57,440
20 Schools x 1 Master Trainer Per School = 20 staff	1 TOT = \$27,660	
100 Buildings x 1 School Administrator Per = 100 staff		
25 Non-Instructional Staff Per Building x 100 Buildings = 2500 Staff		
TOTAL	\$55,320	\$143,600
	(Does not include costs associated with Master Trainers hosting subsequent trainings for staff such as sub cost, materials, etc.)	

	Highly Recommend	
	Training for School Administrators	Training for Non-Instructional Staff
Logistics of Training		
Duration	3 hours	3 hours
Number of Participants per Trainer	50	50
Requires Substitutes	No	Yes
Increase in Capacity	Increases capacity of district administration to prevent and manage controversy and respond to parent questions and concerns.	Increases capacity of school staff to answer student questions and support students regarding healthy sexual development.
Expense Categories		
Printing & Shipping of Lesson Plans	NA	NA
Lite Breakfast & Lunch	\$5 coffee x 50 = \$250	\$5 coffee x 50 = \$250
Substitute Pay @\$100 per day	NA	\$50 x 1/2 day x 50 people = \$2500
Facility to host training	Free if use AISD Building	Free if use AISD Building
Participant Packets for Training	\$4 x 50 = \$200	\$4 x 50 = \$200
Trainer Fee \$2000 per day	\$1,000	\$1,000
Trainer Travel @\$1500 per trip	\$1,500	NA if Use Local Trainers
Shipping Materials to Training Location	\$50	\$50
TOTAL PER TRAINING	\$3,000	\$4,000
Need for Elementary Grades 3-5		
80 Schools x 2 Staff Per School = 160 Staff		
20 Schools Selected - Each Send One Master Trainer		
Need for Middle School Grades 6-8		
20 Schools x 6 Science Teachers Per School = 120 staff		
20 Schools x 1 Master Trainer Per School = 20 staff		
100 Buildings x 1 School Administrator Per = 100 staff	2 Workshops = \$6,000	
25 Non-Instructional Staff Per Building x 100 Buildings = 2500 Staff		50 Workshop = \$200,000
TOTAL	\$6,000	\$200,000
		(Could explore holding these on in-service days or exploring shorter, online options)